Department of Public Health and Department of Human Services Program Merger Overview for the Government Oversight Committee September 2003

| Program | Agency | Program Description and Populations Served | Funding Source | Amount of Funding |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------|
| Program Section A | | | <u> </u> | |
| Abstinence Only Education Program Section 510, MCH Title V See Appendix Feasibility Report of Adolescent Pregnancy Prevention Programs to the Joint Appropriations Subcommittee on Health and Human Services of the Iowa Legislature Dec. 2002 | DPH | Youth to age 18 with a focus on groups most likely to bear children out-of-wedlock. Per federal guidelines, only state health agencies are eligible applicants for funds. Sexuality education with an abstinence only message provided to youth. | Federal HHS-PHS-HRSA | \$424,908 |
| Community Adolescent Pregnancy Prevention and Services to Pregnant and Parenting Adolescents Programs | DHS | Comprehensive community programs focusing on prevention of initial pregnancies during adolescent years and services to pregnant and parenting adolescents. Program provides for state coalition building, program evaluation, and community awareness. Programs target youth and their parents. | Federal TANF | \$1,195,621 |
| Program Section B | | | | |
| Center for Rural Health and Primary Care | DPH | Provides consultation and technical planning assistance to rural and underserved communities exploring innovative means of delivering health services, engaging in recruitment and retention activities for health professionals and addressing other barriers to access to health care. Communicates and coordinates with the Center for Agricultural Health and Safety established under section 262.78 to address issues pertaining to rural occupational health. Administers federally funded programs such as the PRIMECARRE Program, the Office of Rural Health, the Primary Care Office J1-Visa waiver program to recruit physicians to shortage areas, the National health Service Corps state contact, health shortage designations, the Rural Hospital Flexibility Program, the Small Rural Hospital Improvement Program and the Volunteer Health Care Provider Program | State Federal HHS-PHS-HRSA | \$367,125 \$330,000 |

| PRIMECARRE | DPH | PRIMECARRE is a Loan Repayment Program for healthcare professionals. It assists underserved communities in recruiting and retaining health professionals as well as provides technical assistance for community leadership activities in addressing community health care workforce needs. All funds in this category go directly for loan repayment. The program is administered by the Center for Rural Health and Primary Care. | State Federal | \$155,000 \$150,000 |
|------------------------------------------------------------------------|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------|
| Rural Health Clinics-Medicaid | DHS | 04 RHC & FQHC 48 48.3% State 6.914 Total 18.943 Provides for Medicaid payment services. | State Senior Living Trust Hospital Trust Fund Tobacco County Recoveries Federal | \$3,200,000 \$5,600,000 |
| Program Section C | | · | | |
| Child Health Specialty Clinics Children with Special Health Care Needs | DPH | Provides pediatric specialty care, care coordination, and family support services in partnerships with community providers. Performs core public health functions including assessment, policy development and assurance for children with special needs and their families. | State Federal | \$174,950 \$2,495,584 |
| Children-At-Home Program | DHS | Assist families of children with a disability care for them at home by providing funds to purchase services, goods and make home modifications in 14 counties. | State | \$302,978 |

| Program Section D | | | | |
|--------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Dental/Oral Health Programs | DPH | Builds infrastructure to provide direct care oral healthcare services for low-income, uninsured, and underinsured children and pregnant women. The program increases access to dental care. | State Federal | \$93,054 \$254,311 |
| Dental-Medicaid | DHS | Provides for Medicaid payment services. This program pays for direct care. | State Senior Living Trust Hospital Trust Fund Tobacco County Recoveries Federal | \$12,200,000 \$21,800,000 |
| Program Section E | Ψ | | <u> </u> | |
| Family Planning | DPH | Provides reproductive health services (direct care) with an emphasis on low-income individuals and families in their reproductive years. Services include health screening and referral, provision of contraceptive methods, pregnancy testing & referral, and consumer/community education to promote positive health status. | Federal HHS-PHS | \$1,044,676 |
| SSBG Family Planning | DHS | Individuals of reproductive age, who are ineligible for Medicaid and not covered by private insurance, and are income eligible. Funding is capped and programs cease when funds are depleted. | State Senior Living Trust Hospital Trust Fund Tobacco County Recoveries Federal TANF | \$200,000 \$300,000 1,258,911 |
| Program Section F | <u>l</u> | | 1 | -,, |
| Food Stamp Nutrition Education | DHS/ DPH | Nutrition education is provided to DHS food stamp eligible families through 21 local coalitions that contract with the Dept. of Public Health Nutrition Bureau. | DHS contracts with DPH (and ISU) to provide the services. Federal money is an appropriations transfer from DHS to DPH (and ISU). | \$2,773,962 \$2,773,962 |

| Food Stamp Program | DHS | Promotes the general welfare and safeguards the health and well being of low-income households by raising nutrition levels. | Federal USDA | \$144,356,309 |
|----------------------------------------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------------|
| Food Stamp Employment and Training FIP | DHS | Provide training & education to individuals eligible for Food Stamp Program so they can become employed. | State Federal | \$63,000 \$63,000 |
| Program Section G | | | | |
| Healthy Child Care Iowa | DPH | Provides childcare health consultant training and technical assistance for regional clinicians who are experts in child health, childcare and safety. Contracts with DHS to assure coordinated services. | Federal | \$37,400 |
| Child Care Assistance | DHS | Provides payment for child care for children of low-income parents who are working 28 hours or more a week or in school full-time. The child care program also includes regulation and support of child care providers, as well as quality | State Federal TANF | \$4,520,175 \$39,598,300 \$28,638,329 |
| Program Section H | | | | |
| Home Care Aide | DPH | Supportive services are provided in the home by trained and supervised paraprofessionals. The purpose of the program is to prevent institutionalization and preserve families. All Iowans are eligible, but children, families and the elderly are given priority. | State | \$7,084,186 |
| Personal Assistance | DHS | Personal Assistance Services assist individuals with a disability with tasks, which they would typically do if the individual did not have a disability. These support services are intended to enable individuals with a disability to live in their own home rather than in an institutional setting. With this type of assistance, people with disabilities are empowered to live more independently within their community. The funds appropriated in this section shall be used to continue to support the current participants in the pilot project for the Personal Assistance Services program under section 225C.46 in an urban and a rural area. No new participants will be added to the program. Currently funds 30 participants. | State | \$205,748 |

| Program Section I | | | | |
|-------------------------------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| HOPES | DPH | Program promotes child health and development; improves family coping skills; promotes positive parenting skills and interfamilial interaction; prevents child abuse, neglect and infant mortality and morbidity. Pregnant women or women who have a child and are determined to be at high risk for infant mortality and morbidity receive services. | State Federal - TANF | \$689,079 \$200,000 |
| Child Abuse Prevention Grants | DHS | Provides child abuse prevention services through grants to 82 local councils. Services include crisis nursery, parent education, respite care, sexual abuse prevention, young parenting skills and other public awareness campaigns. | Federal- TANF PSSF | \$250,000 \$731,000 |
| Program Section J | | | | |
| Immunizations | DPH | The primary goal is to reduce and ultimately eliminate the incidence and transmission of vaccine-preventable diseases. The program works in conjunction with local health departments, public and private health care providers, schools and day care centers, and other interested agencies and groups throughout the state. The Program strives to achieve and maintain high vaccination coverage levels, improve vaccination strategies among under vaccinated populations and provide rapid institution of disease control measures. Immunizations are made available to those persons who qualify for the Iowa Vaccines for Children Program (VFC) with the goal of ensuring that at least 90 percent of children age two are fully immunized by the year 2010. Annually, the Program provides immunizations services for an estimated 400,000 Iowans. Those receiving services include children ineligible for services from a private provider, indigent children and non Medicaid eligible. | State Federal | \$390,180 \$8,341,692 |

| Early Periodic Screening, Diagnosis and Treatment | DHS | Medicaid eligible preventive health services and follow-up. Federally mandated program | State Senior Living Trust Hospital Trust Fund Tobacco County Recoveries Federal | \$4,300,000 \$7,700,000 |
|---------------------------------------------------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------|
| Maternal and Child Health Centers | DPH | Federal-state partnership provides prenatal and post delivery care to women & their families and preventive health care services for infants, children & youth. Community based services provide/assure direct care, care coordination, & health education including dental & nutritional consultation. 26 local agencies assess community health needs for mothers, children & families; develop & deliver programs to assure positive pregnancy outcomes and promote healthy outcomes for children. Program serves pregnant and postpartum women and children, ages birth – 21 with an emphasis on low income families who are at high risk for poor health outcomes. | State Federal | \$615,046 \$2,558,807 |
| Maternal Health Centers | DHS | Medicaid eligible pregnant women. Provides for Medicaid payment services. | State Senior Living Trust Hospital Trust Fund Tobacco County Recoveries Federal | \$317,000 \$536,000 |
| Program Section K | | | | |
| OB Indigent Program | DPH | Provides payment to providers for delivery of services to low income pregnant women who are not eligible for Medicaid or are uninsured. | State | \$26,000 |
| State Cases ("State Payment Program" only) | DHS | Services related to mental illness, mental retardation, or other developmental disabilities; for persons without a County of legal settlement, who meet the fiscal and service eligibility criteria of the County Management Plans. | State | \$11,400,000 \$7,700,000 Medicaid only |

| Program Section L | | | | |
|-----------------------------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------|
| PRIMECARRE | DPH | The Primary Care Recruitment and Retention Endeavor, PRIMECARRE is a Loan Repayment Program for healthcare professionals. It assists underserved communities in recruiting and retaining health professionals as well as provides technical assistance for community leadership activities in addressing community health care workforce needs. All funds in this category go directly for loan repayment. The program is administered under the section above, Center for Rural Health and Primary Care. | State Federal | \$155,000 \$150,000 |
| Physicians Program-Medicaid | DHS | Provides the source of Medicaid payment to physicians for eligible individuals-direct services | State Senior Living Trust Hospital Trust Fund Tobacco County Recoveries Federal | \$37,000,000 \$66,000,000 |
| Program Section M | | | | |
| Lead Poisoning Prevention | DPH | Ensures that children are tested for lead poisoning and that lead-poisoned children receive environmental and medical case management services. Conducts surveillance of all childhood lead testing and elevated blood lead levels. Provides information to parents and property owners on how to prevent childhood lead poisoning. Children under the age of 6 years, parents, property owners, and medical providers receive services. | State Tobacco Federal | \$260,547 76,388 \$764,300 |
| Lead Inspection | DHS | Provides the payment source for Medicaid funding that is collected by contractors of the DPH childhood lead poisoning prevention program. | State Federal | \$7,000 \$12,000 |

| Emergency Medical Services | DPH | This program serves all Iowans in need of | State | \$993,565 |
|-----------------------------------|-----|-----------------------------------------------------------------------|---------------------|--------------|
| 5 , | | emergency medical services 24 hours a | Tobacco | \$636,000 |
| | | day, 7 days per week. | Federal | |
| Ambulance Services – Medicaid | DHS | Provides source of Medicaid payment for | State | \$700,000 |
| | | ground and air transportation of patients. | Senior Living Trust | |
| | | | Hospital Trust Fund | |
| | | | Tobacco | |
| | | | County | |
| | | | Recoveries | |
| | | | Federal | \$900,000 |
| Program Section O | | | | |
| Substance Abuse | DPH | Residential halfway house, and outpatient | State | \$715,695 |
| | | substance abuse services are provided to | Tobacco | \$11,800,000 |
| | | indigent, under insured and uninsured | Gambling Treatment | \$400,000 |
| | | Iowans 300% and below the poverty level | Fund | |
| | | on a sliding fee basis. This is a population | Federal | \$7,945,314 |
| | | that is not covered under Medicaid. | | |
| | | IDPH is a partner in the Iowa Plan with | | |
| | DHG | DHS. | G | |
| Substance Abuse and Mental Health | DHS | Iowa Plan is a Medicaid managed behavioral health care plan operating | State Federal | |
| | | under a 1915b waiver under the approval | rederai | |
| | | of the Centers for Medicare and Medicaid | | |
| | | Services (CMS). The waiver allows | | |
| | | Medicaid to fund about \$10.2 million for | | |
| | | non-traditional Medicaid benefits that, | | |
| | | without the waiver, would be paid by | | |
| | | county mental health funds or Department | | |
| | | of Public Health funds. | | |
| | | Non-medicaid funding pays for both | | |
| | | mental health and developmental | | |
| | | disabilities services. | | |
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